

<b>ADOPTED BUDGET - GENERAL FUND</b>  2019-2020	<b>Name</b>	<b>Mantua Town</b>
	<b>Fiscal Year Ended June 30,</b>	<b>2020</b>

### Basic Form Instructions

1. As required by Utah statutes, budget forms submitted must present a balanced budget, meaning budgeted expenditures must equal budgeted revenues.
2. If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a source of revenue in the budget. Also, any budgeted increase in a fund balance must be presented as an expenditure within the appropriate budget.
3. **A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption.**
4. Please report amounts rounded to the nearest dollar.
5. Some items may not apply to your entity.
6. If you have questions about the form, call Patricia Nelson at (801) 538-1334 or 1-800-622-1243, or send an email to [patricianelson@utah.gov](mailto:patricianelson@utah.gov).
7. **Send completed budgets electronically to [sao@utah.gov](mailto:sao@utah.gov) or mail a printed form to:**  
 Office of the Utah State Auditor  
 Utah State Capitol Complex  
 East Office Building Suite E310  
 PO Box 142310  
 Salt Lake City, UT 84114

### Part I General Fund Revenues

Source of Revenue (a)	Prior Year 2017-2018 Actual Revenue (b)	Last Year 2018-2019 Estimated (c)	Ensuing Year 2019-2020 Adopted Budget (d)
<b>Taxes</b>			
General Property Taxes - Current	154783	179463	248969
General Sales and Use Taxes	95029	101745	110000
Franchise Taxes - Telephone	6799	6109	7000
Motor Vehicle/Fee-in-Lieu of Property Taxes	17602	18902	18000
Motor Carrier	743	1086	900
Penalties, Interest and Delinquent Taxes	296	483	800
Circuit Breaker and Interest	242	262	500
Other:	83	638	100
<b>Licenses and Permits</b>			
Business & Beer Licenses	715	1260	500
Building Permits	22196	24660	25000
Motor/ATV Vehicle Operation	1795	1525	1700
Animal Licenses	1170	1370	1200
Other:	125	510	100

Name Mantua Town		Fiscal Year Ended June 30,	2020	
Part I General Fund Revenue - Continued				
Source of Revenue (a)		Prior Year 2017-2018 Actual Revenue (b)	Last Year 2018-2019 Estimated (c)	Ensuing Year 2019-2020 Adopted Budget (d)
<b>Charges for Services</b>				
	Zoning, Admin and Subdivision Fees	4740	5500	7000
	Special Protective Services - Wildlife			
	Parks and Public Property	665	525	500
	Cemeteries - Lot Sales, Internment, Perpetual Care	32683	23300	20000
	Miscellaneous Services			
	Other: Police Reports			500
	Other (specify):			
<b>Fines and Forfeitures</b>				
	Fines/Forfeitures	137384	145575	180000
	Prosecutor Split and Debt Collection paid by State	2462	2876	2000
	Online banking fees paid by offenders	4445	4848	5000
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Name Mantua Town		Fiscal Year Ended June 30,	2020	
Part I General Fund Revenue - Continued				
Source of Revenue (a)		Prior Year 2017-2018 Actual Revenue (b)	Last Year 2018-2019 Estimated (c)	Ensuing Year 2019-2020 Adopted Budget
<b>Intergovernmental Revenue</b>				
	State Grants		358	167
	Class "B & C" Road Fund Allotment	52604	60115	60000
	Liquor Fund Allotment	2092	1423	1683
	Other: Community Grant - Fire & Police	2450	113	3000
	Other: Community Grant - Tourism (LVD 1K, Park Trail 3K)	1000	1000	4000
<b>Miscellaneous Revenue</b>				
	Interest Earnings	10062	19857	20000
	Rents and Concessions	30540	32277	33000
	Impact Fees - Parks		25011	83370
	Other: (Playground Donations FY2020)	1541	866	3437
	Celebrations/Fundraiser	10168	10081	13110
	Impact Fees - Roads	67554	67554	75060
<b>Contributions and Transfers</b>				
	Contribution from General Fund Balance (Road Impact)			
	Transfer From Garbage Fund			
	Contribution from General Fund Balance (Fire Truck)			
	Contribution from General Fund Balance (B&C Roads)		15000	73779
	Contribution from General Fund Balance (Bldg Improve)		8000	
	Contribution from General Fund Balance (Snow Plow)			50000
	Special Revenue: Other Financing (Lease Revenue)		36208	49000
	Special Revenue: Insurance Proceeds (2017 Ford Expl)		40088	
<b>TOTAL REVENUES</b>		661968	838588	1099375

Name Mantua Town		Fiscal Year Ended June 30,		2020
Part II General Fund Expenditures				
Expenditure (a)		Prior Year 2017-2018 Actual Expenditure (b)	Last Year 2018-2019 Estimated (c)	Ensuing Year 2019-2020 Adopted Budget (d)
<b>General Government</b>				
	Administrative	85604	138821	169000
	Insurance	25636	26838	34500
	Professional Services	43254	63731	60000
	Maintenance	13197	11716	18000
	Judicial/Court	55991	67437	75167
	Governmental Building Improvements	895	6926	0
	Governmental Building - Surveillance & wiring		1129	
	Elections			1700
	Planning and Zoning	54	1038	1500

Name Mantua Town		Fiscal Year Ended June 30,	2020
Part II General Fund Expenditures - Continued			
Expenditure (a)	Prior Year 2017-2018 Actual Expenditure (b)	Last Year 2018-2019 Estimated (c)	Ensuing Year 2019-2020 Adopted Budget (d)
<b>Public Safety</b>			
Police Department	116338	139866	180000
Police Dept. - Purchase/Lease of Police Vehicle		50708	50000
Police Dept - Lease Service Payments/Police Vehicle	5760	24232	17042
Police Car Building (used from Garbage fund transfer)	357		
Fire Department	11335	12604	20000
Other (specify):			
<b>Highway and Public Improvements</b>			
Class "B & C" Road Program	14397	58952	121779
Class "B & C" Road Program Wages (road wages)	6882	9832	12000
Shop and Garage (used from Garbage fund transfer)	357		
Salt Building	13764	13668	
Repairs & Maintenance		198	50000
Materials & Supplies	3520	2055	3000
Purchase of Road Truck, Snow Plow, Sander			50000
Improve Willard Peak Road (used from Impact fees)	142098		
Road Capital Improvement (used from Impact fees)		0	75060
<b>Parks, Rec., and Public Property</b>			
Park and Park Areas	7942	11977	12000
Recreation and Celebrations	16271	18450	19820
Cemeteries	9859	9466	15000
Other: Park Improvements (22000+3000 Trail+3437 Playground)		24286	28437
Park Capital Improvements (used from Impact Fees)		0	83370

Name Mantua Town		Fiscal Year Ended June 30,	2020
Part II General Fund Expenditures - Continued			
Expenditure (a)	Prior Year 2017-2018 Actual Expenditure (b)	Last Year 2018-2019 Estimated (c)	Ensuing Year 2019-2020 Adopted Budget (d)
<b>Community and Economic Development</b>			
Community Planning			
Community Development			
Economic Opportunity			
Other (specify):			
<b>Miscellaneous</b>			
Emergency Preparedness	1000	352	2000
Other (specify):			
<b>Transfer to Other Funds</b>			
Transfer to Capital Projects Fund			
Transfer to Capital Projects Fund			
Transfer to Capital Projects Fund			
Transfer to Capital Projects Fund			
<b>Budgeted Increase in Fund Balance</b>			
<b>TOTAL EXPENDITURES</b>	574511	694282	1099375